

Community & Wellbeing Committee Proposed Capital Programme 2019/20 - 2021/22

	Original Budget 2019/20 £'000	Proposed Budget 2020/21 £'000	Proposed Budget 2021/22 £'000	Total Provision 2019/20- 2021/22 £'000
C&W Bid 1: Disabled Facilities Grants	650	650	650	1,950
C&W Bid 9: Bourne Hall - refurbishment of toilets	40	0	0	40
Total Community and Wellbeing Committee	690	650	650	1,990